



## **Sustainability Plan Development**

- Design, implement and measure sustainability plan and initiatives
- Campus Sustainable Branding Opportunities
  - EV Charging Stations
  - Cell Phone Charging Stations
  - Hybrid LED Lighting
  - Electric Transportation
  - Other Sustainability Initiatives

nitoring and Analytics

# Affordable **Gas + Electric**

### **Energy Management & Solutions**

#### Providing

- Independent, research-driven advice •
- Energy risk management services •
- Buying opportunity recommendations •
- Custom energy solutions



Since 2012, we have served hundreds of municipalities, businesses, and large industrial customers in Illinois and Ohio; delivering collective savings of millions of dollars on their electric and natural gas bills and providing price security in a rising-rate market.











**GWh of Electricity** 

MDth of Nat Gas

Communities

Organizations

Businesses

#### **Governmental Aggregation**

We guide municipalities through the aggregation process to deliver a turn-key means of lowering the residential electric and natural gas rates of entire communities – each participating household can save hundreds of dollars per year while enjoying the benefits of price protection and rate stability.





#### **Commercial Buying Group**

AGE's Commercial Buying Group is specifically designed for chambers, associations, and professional organizations. By partnering with us to coordinate bulk electricity and natural gas purchases for your members, you can bring a very real financial benefit to small businesses in your organization.

#### **Industrial Procurement & Efficiency**

Large industrial customers require specialized management of their energy. We develop custom energy strategies for large customers by offering a wide variety of managed portfolio services that are tailored to risk tolerance and procured through a competitive bidding process by best-in-class suppliers.



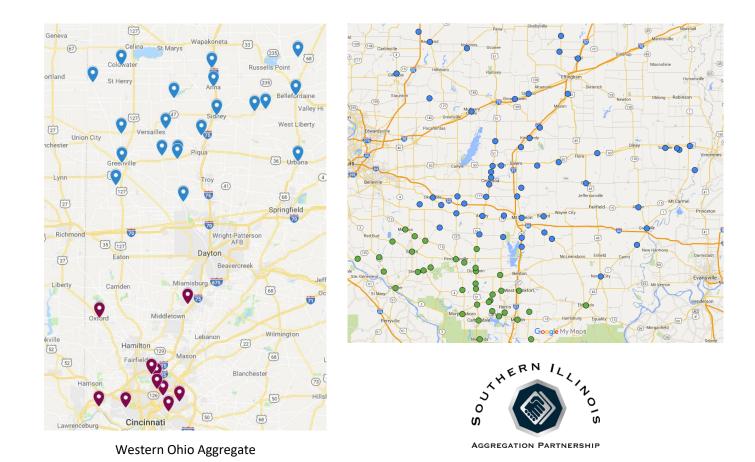


#### Solar Development

Solar technology in is emerging as a viable means of averaging down and controlling long-term energy expenses. AGE offers broker and consulting services for businesses interested in solar, and is currently engaged in several large-scale, investor owned solar development projects.



### **Governmental Aggregations**



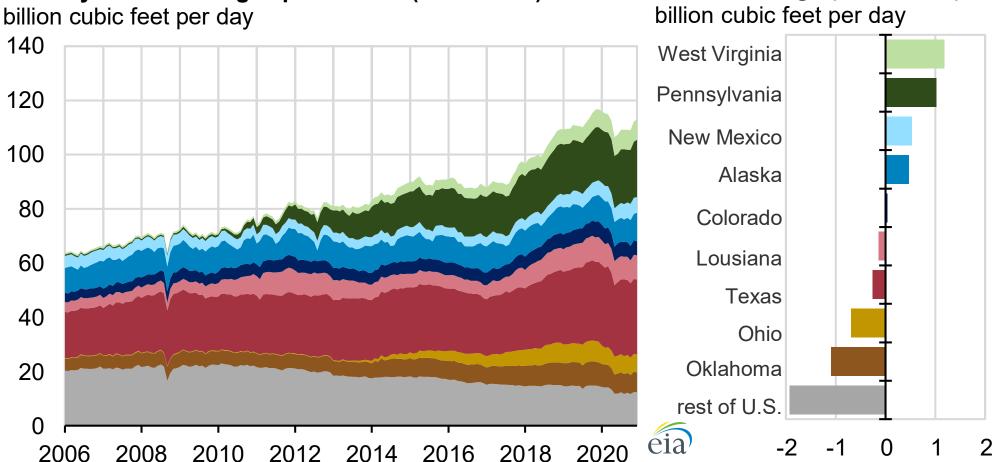
# Illinois Energy Update



## **Affordable Gas + Electric**



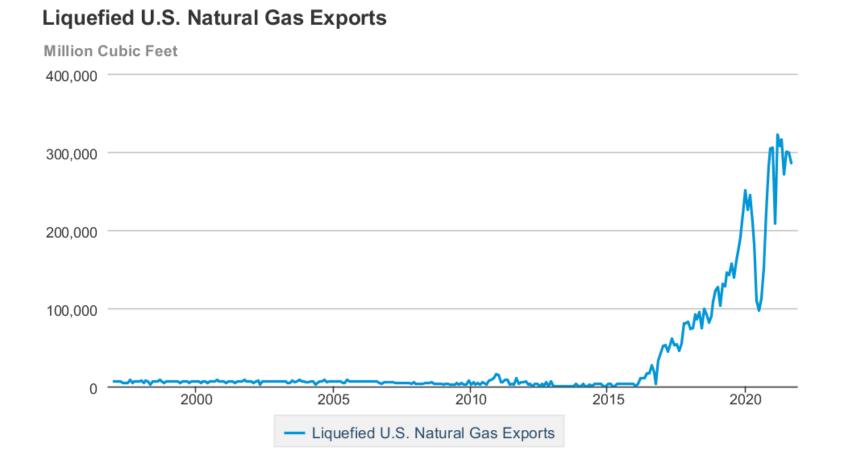
# Natural Gas – Domestic Supply and Demand



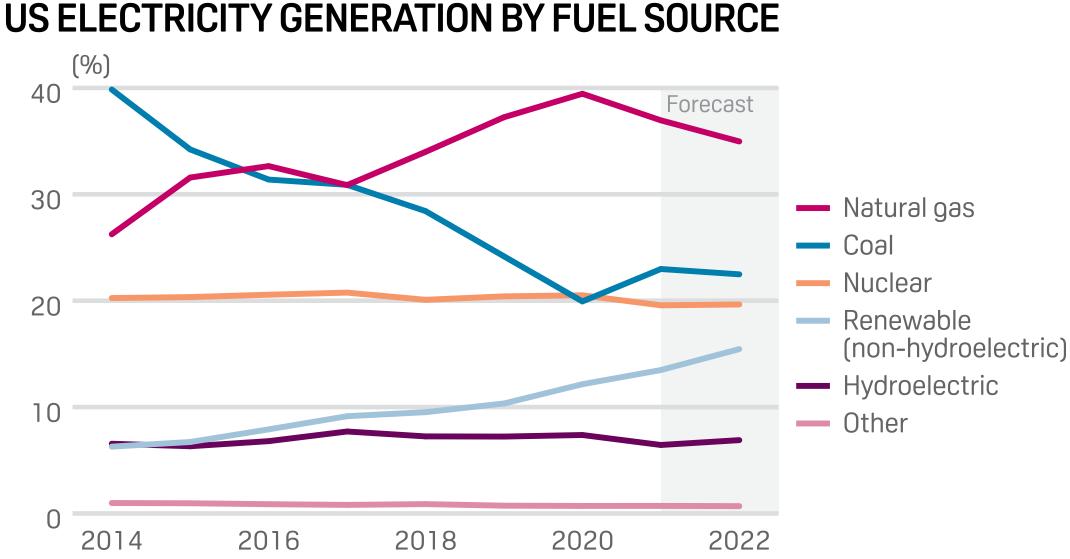
Annual change (2019–2020)

Monthly U.S. natural gas production (2006–2020) billion cubic feet per day

# Natural Gas – Impact Domestically of Global Demand

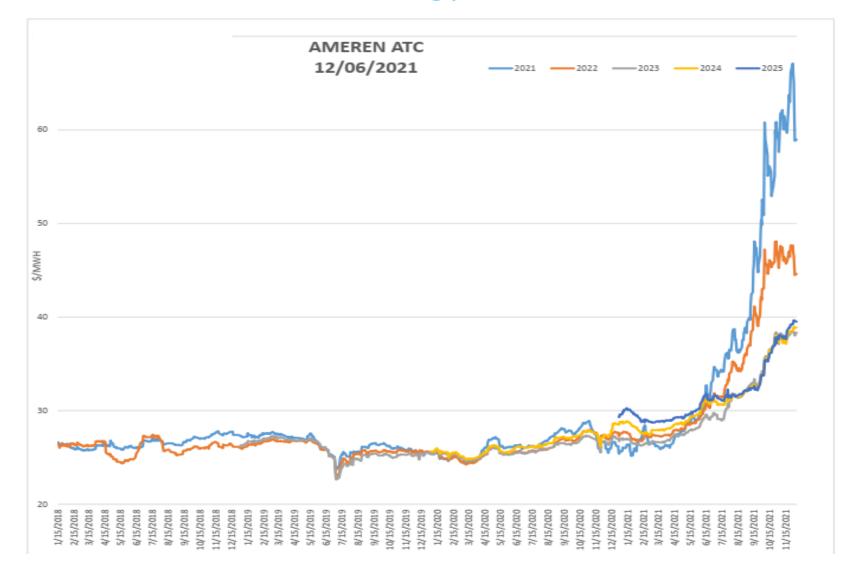


eia Source: U.S. Energy Information Administration

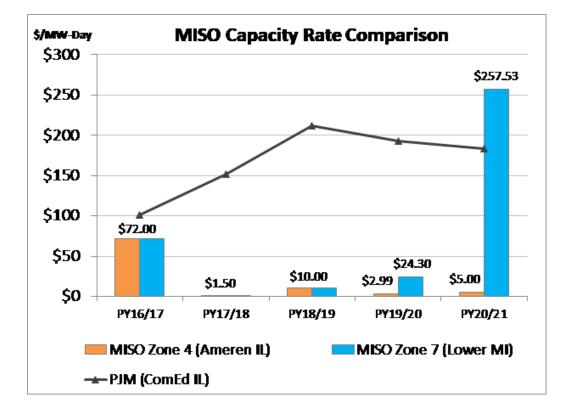


Source: EIA's Short-Term Energy Outlook

# **Ameren Illinois Wholesale Energy Prices**

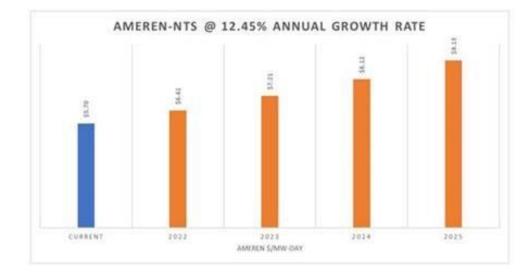


# Electricity Components – Capacity & Transmission (NITS)



#### **Ameren - Historic Transmission Pricing**

- Ameren Transmission rates have increased 6 out of last 7 years
- Average annual increase is 12.45%
- Per Ameren 2022 expected to include under collection of dollars from lower peaks related to COVID 19



# Climate and Equitable Jobs Act (CEJA) Summary

Illinois Commerce Commission noted the legislation would result in "a substantial impact on ratepayers" and don't know "how Illinois' electricity needs will be fully met"

# <u>Cost of more than \$700M per year including:</u>



\$185 Million for energy transition fund and social programs

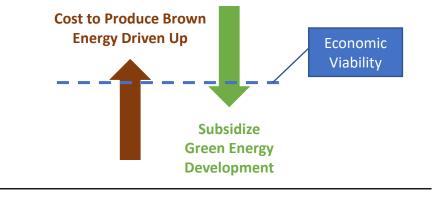


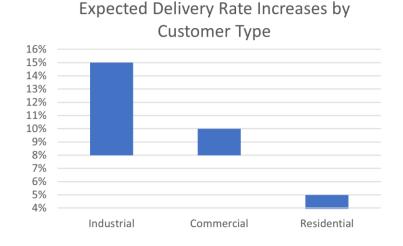
\$140 Million to nuclear power



### \$345 Million for RPS





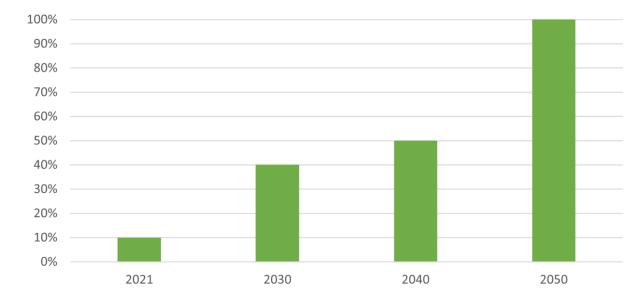




#### **Nuclear Plants Supported**

\$694M over 5 years to prevent shutdown of Exelon's Braidwood, Byron, and Dresden nuclear plants

#### RPS - Renewable Energy as Percent of Total Procurement



# Decarbonization



ALL private coal and gas plants must cut emissions by 45% by 2035 and cease operation entirely by 2045. \$200M over 10 years provided by rate payers.

# **Opportunities in Solar**

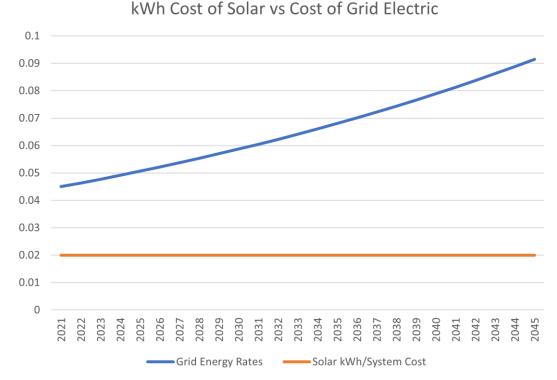
CEJA funds reopening of solar incentive (SREC) program by mid-January 2022 New Program Guidebook to be released ~Dec 14th with full details

#### **Robust Incentives Including**

- 26% Federal Investment Tax Credit
- 100% Bonus depreciation
- Utility Rebates
- Solar Renewable Energy Credits

Over 25 years, average cents/kWh cost of solar generation often less than ~2 cents/kWh.

What are you paying currently for electricity? Imagine what you'll be paying in 10, 15, 25 years...



#### General Information

Facility: Address: Shiloh IL 62269

#### Solar PV Equipment Description

Solar Panels: (449) Canadian Solar CS3W-445MS Inverters: (7) SMA Sunny Tripower 24000TL-US

# 3.1.1 PV System Details

#### **General Information**

Facility: Facility #1

#### Solar PV System Cost and Incentives

Solar PV System Cost	\$400,000
REC	-\$190,857
Smart Inverter Incentive	-\$49,951
Federal - 100% Bonus Depreciation	-\$83,520
Federal Tax Credit	-\$104,000
State MACRS Depreciation	-\$20,000
Net Solar PV System Cost	-\$48,328

#### Solar PV System Rating

Power Rating: 199,805 W-DC Power Rating: 168,420.0 W-AC

#### Solar PV Equipment Typical Lifespan

Solar Panels:Greater than 30 YearsInverters:15 Years

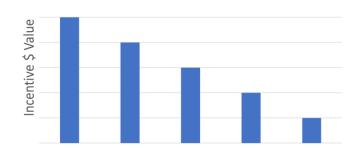


# Sample Financial Overview

# AGE's Role – We Make It Easy

On-Site Solar is one of the only means of mitigating unavoidable rate increases

The cheapest kWhs are the kWhs you don't consume Energy Efficiency projects still crucial as technology evolves



Early adopters will receive the greatest financial benefits

AGE works on behalf of YOU (our clients) not solar developers We bring solar solutions to you from pre-vetted solar developers like





### Key Takeaways

- Market and legislative forces driving rates up
- Adopt solar as primary strategy to mitigate cost increases
- Adopt solar NOW to have 75+% of cost subsidized
- Pursue energy efficiency opportunities as technology evolves
- Lock in rates for any energy still being purchased from 'the grid'

### **Your Local 360° Energy Partner**

- Developing customized energy solutions tailored to match your individual needs
- Aggregating and leveraging our client base across all energy technologies
- Defining strategies, modeling risk, pre-qualifying energy suppliers and service providers, and capturing opportunities to mitigate overall energy spend